TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY CENTRAL OFFICE

Supplemental Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/End- User | Mode of Procurement | Sche | dule of Each | Procurement | Activity | Source of Funds | Estimated Budget (PhP) | | | Barrada |
|---------------------|---|------------------|-----------------------------|--------------------------|---------------------|--------------------------|--------------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Remarks (brief description of Program/Project) |
| | A. COMMON USE SUPPLIES AND I | EQUIPMENT (AV | ailable at Procurement | Service) | | | | | | | - | |
| 16-009-01- 00000 | A. 1. Common Electrical Supplies | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 10,119.99 | 10,119.99 | - | |
| 16-009-01- 00000 | A.2. Common Office Supplies | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 485,231.24 | 485,231.24 | - | |
| 16-009-01- 00000 | A.3. Common Office Devices | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 7,498.48 | 7,498.48 | | |
| 16-009-01- 00000 | A.4. Common Janitorial Supplies | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 6,960.96 | 6,960.96 | • | |
| 16-009-01- 00000 | A.5. Common Office Equipment | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 316,766.03 | 316,766.03 | - | |
| 16-009-01- 00000 | A.6. Common Computer Supplies | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 70,915.47 | 70,915.47 | • | |
| 16-009-01- 00000 | A.7. Consumables | TESDA-CO | NP-53.5 Agency to Agency | N/A | N/A | March, June | March, June | GoP | 919,342.32 | 919,342.32 | _ | |
| | B. OTHER ITEMS NOT AVALABLE A | AT PS BUT REGU | LARLY PURCHASED FRO | M OTHER | | | | | | | | |
| 40,000,04 | SOURCES Floatrical | | | | | | | | | | | |
| 16-009-01- 00000 | B. 1. Common Electrical Supplies | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 1,167,071.35 | 1,167,071.35 | | |
| 16-009-01- 00000 | B.2. Common Office Equipment | TESDA CO | 52.1.b Shopping | as needed | N/A | as needed | as needed | GoP | 1,300,433.00 | 1,300,433.00 | - | |
| 16-009-01- 00000 | B.3. Common Office Supplies | TESDA CO | 52.1.b Shopping | as needed | N/A | as needed | as needed | GoP | 1,401,397.01 | 1,401,397.01 | | |
| 16-009-01- 00000 | B.4. Office Equipment and Accessories | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 510,372.60 | 510,372.60 | - | |
| 16-009-01- 00000 | B.5. Audio and Visual Presentation and Composing Erquipment | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 1,627,597.00 | 1,627,597.00 | | |
| 16-009-01- 00000 | B.6. Photographic or Filming or Video Equipment | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 768,000.00 | 768,000.00 | - | |
| 16-009-01- 00000 | B.7. Paper Materials and Products | TESDA CO | 52.1 b (Shopping) | as needed | N/A | as needed | as needed | GoP | 29,360.00 | 29,360.00 | • | |
| 16-009-01- 00000 | B.8. Lighting and Fixtures and Accessories | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 1,104,435.50 | 1,104,435.50 | - | |
| 16-009-01- 00000 | B.9. Electrical Equipment and Components and Supplies | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 384,921.25 | 384,921.25 | - | |
| 16-009-01- 00000 | B.10. Computer Supplies | TESDA CO | 52.1 b (Shopping) | as needed | N/A | as needed | as needed | GoP | 1,393,941.32 | 1,393,941.32 | - | |
| 16-009-01- 00000 | B.11. Computer Equipment and Accessories | TESDA CO | 52.1 b (Shopping) | as needed | N/A | as needed | as needed | GoP | 2,681,791.32 | 2,681,791.32 | ٠ | |
| | C. OTHERS | | | W | | | | | | | • | |
| 16-009-01- 00000 | C.1. Advocacy and Printing | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 1,769,504.00 | 1,769,504.00 | • | |
| | C.2. Building Maintenance | | | | | | | | | | | |
| 16-009-01- 00000 | C.2.1. Construction Materials and Supplies | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 1,775,826.67 | 1,775,826.67 | | |
| 16-009-01- 00000 | C.2.2. Construction Painting | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 917,311.32 | 917,311.32 | • | |
| 16-009-01- 00000 | C.2.3. Plumbing | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 549,594.00 | 549,594.00 | * | |
| 16-009-01- 00000 | C.2.4. Refrigeration and Aiconditioning Services | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 458,100.00 | 458,100.00 | * | |

| 16-009-01- 00000 | C.3. Catering and Accomodation Services | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 840,753.00 | 840,753.00 | ¥ | |
|----------------------------------|---|--------------------|--|--------------------------|-----|--------------------------|--------------------------|-------|---------------|---------------|---|--|
| 16-009-01- 00000 | C.4. Communication Services, Equipment and Accessories | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 532,485.00 | 532,485.00 | - | |
| 16-009-01- 00000 | C.5. Consultation Services | TESDA CO | 53.7 Neg. Proc. (Highly Technical Consultants) | N/A | N/A | as needed | as needed | GoP | 176,179.80 | 176,179.80 | - | |
| 16-009-01- 00000 | C.6. Corporate Give Aways / Tokens and Awards | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 1,299,440.00 | 1,299,440.00 | • | |
| 16-009-01- 00000 | C.7. Dormitory Equipment, Supplies and Materials | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 439,243.00 | 439,243.00 | • | |
| 16-009-01- 00000 | C.8. Fire Fighting Equipment, Supplies and Accessories | TESDA CO | 53.9 Neg. Proc. (SVP) | February | N/A | February | February | GoP | 1,203,100.00 | 1,203,100.00 | | |
| 16-009-01- 00000 | C.9. Green Technology | TESDA CO | 53.9 Neg. Proc. (SVP) | February | N/A | February | February | GoP | 761,800.00 | 761,800.00 | | |
| 16-009-01- 00001 | C.10. Medical Supplies | TESDA CO | 53.9 Neg. Proc. (SVP) | February | N/A | February | February | GoP | 12,900.00 | 12,900.00 | | |
| 16-009-01- 00000 | C.11. Staff Development / Upgrading | TESDA CO (NTTA) | 52.1 b (Shopping)/53.9 Neg Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 17,405,950.00 | 17,405,950.00 | - | Supplies and Materials, Food and Accomodation and Other Admin Costs for the conduct of Executive/Supervisory Development Programs and Trainers Skills Upgrading Program on Various Qualifications |
| | C.12. Subscription | TESDA CO | 53.9 Neg. Proc. (SVP) | Monthly | N/A | Monthly | Monthly | GoP | 428,000.00 | 428,000.00 | | |
| 16-009-01- 00000-01-04- 00 | C.13. Transportation Services | TESDA CO | 53.9 Neg. Proc. (SVP) | as needed | N/A | as needed | as needed | GoP | 404,500.00 | 404,500.00 | | |
| 16-009-01- 00000-01-04- 00 | C.14. Vehicle Maintenance Supplies and Materials | TESDA CO | 53.9 Neg. Proc. (SVP) | February, April, June | N/A | February, April, June | February, April, June | GoP | 1,438,458.50 | 1,438,458.50 | | |
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| | | | | | | | | TOTAL | 44,599,300.13 | 44,599,300.13 | | |

Prepared by:

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